



Metro Louisville Capital Improvement Program Fiscal Year 2003 - 2004

AGENCY: Planning & Design Services
PROJECT TITLE: Neighborhood Planning Program
PROJECT NUMBER: 714
SCHEDULED to START: July 2003
SCHEDULED to END: June 2004

PROJECT FUNDING	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Capital Reserve							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal: <i>List Below</i>							-
CDBG		150,000					150,000
TEA							-
Other							-
Agency: <i>List Below</i>							-
Program Fees							-
Donations							-
Other							-
TOTAL	-	150,000	-	-	-	-	150,000

PROJECT COST	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services		150,000					150,000
Other							-
TOTAL	-	150,000	-	-	-	-	150,000

Description and Location:

This project will provide funds to establish a Neighborhood Planning Team to revise the neighborhood planning ordinance as necessary, and based on Mayor, Council and citizen input, undertake the first priority neighborhood plans/strategies. At an estimated per plan cost of \$20-25,000, this \$150,000 budget request would create the capacity for six plans over the next year. Capacity would be increased through the use of planning consultants to augment staff and by setting a goal of raising matching funds in order to undertake a neighborhood plan.

Purpose and Justification:

This project will support the Mayor's initiative to enhance the quality of life in neighborhoods throughout Metro Louisville. This request will be an opportunity to demonstrate the cooperative, interdepartmental system of the new government. Our department will work in partnership with the Department of Neighborhoods. We will assist Neighborhoods in their Neighborhood Assessment Pilot Program and will seek their participation in the Neighborhood Planning Program. Cross-departmental teams will be essential to success, structuring a working relationship among the Departments of Neighborhoods, Housing, MDA, Public Works and others as necessary.



Metro Louisville

Capital Improvement Program

Fiscal Year 2003 - 2004

AGENCY: Planning & Design Services
PROJECT TITLE: Meeting Recording System
PROJECT NUMBER: 715
SCHEDULED to START: July 2003
SCHEDULED to END: August 2003

PROJECT FUNDING	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Capital Reserve		50,000					50,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal: <i>List Below</i>							-
CDBG							-
TEA							-
Other							-
Agency: <i>List Below</i>							-
Program Fees							-
Donations							-
Other							-
TOTAL	-	50,000	-	-	-	-	50,000

PROJECT COST	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Property Acquisition							-
Construction							-
Equipment		50,000					50,000
Personnel							-
Professional Services							-
Other							-
TOTAL	-	50,000	-	-	-	-	50,000

Description and Location:

Digital records of hearings would replace paper transcripts generated by a court reporter. An audio/video recording system would be purchased to create a record of Planning Commission and Board of Zoning Adjustment public hearings. System will include 8 microphones and 4 cameras, to capture testimony of proponents and opponents, as well as statements by the Commissioners/Board members. The system will create a digital record of hearings that can be stored on compact disk, placed on the web site, or broadcast on GLTV. Graphics presented at the public hearings can be incorporated into the permanent record.

System will be installed in the first floor hearing room of the Old Jail Building. It can be moved to remote locations to record night hearings conducted at the regional government centers or similar locations.

Purpose and Justification:

Cost of the court reporter contract has risen substantially (hourly rate doubled and per page fee increased 75% in the most recent contract). Savings from cancellation of the court reporter contract will recoup the recording system's cost in less than two years. In addition, the digital record has significant advantages over paper transcripts. It can substantially increase the public's access to hearings (web posting and broadcast options). Elected officials would have access to a more accurate representation of proposed projects and comments offered by all interested parties. Other entities would also have access to this enhanced means of recording their proceedings, including the Landmarks Commission, Overlay Committees, and Urban Renewal Commission. In addition, the recording system will allow incorporation of graphics and powerpoint images into the permanent case record, a considerable enhancement over the paper transcripts.



Metro Louisville

Capital Improvement Program

Fiscal Year 2003 - 2004

AGENCY: Planning & Design Services
PROJECT TITLE: Ohio River Levee Trail - Phase II.b
PROJECT NUMBER: 716
SCHEDULED to START: October 2003
SCHEDULED to END: June 2004

PROJECT FUNDING	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Capital Reserve							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal: <i>List Below</i>							-
CDBG							-
TEA		713,600					713,600
Other							-
Agency: <i>List Below</i>							-
Program Fees							-
Donations							-
Other - LG&E		178,400					178,400
TOTAL	-	892,000	-	-	-	-	892,000

PROJECT COST	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Property Acquisition		125,000					125,000
Construction		650,000					650,000
Equipment							-
Personnel							-
Professional Services		75,000					75,000
Other		42,000					42,000
TOTAL	-	892,000	-	-	-	-	892,000

Description and Location:

This project will complete the second phase of an asphalt trail that will run from Southwest Jefferson County to Chickasaw Park in Northwest Jefferson County, along the Ohio River. This section will run between Cane Run Road (KY 1230) and Lees Lane (KY 2051) and will connect the existing sections of Phase II and connect to an overlook area near the Ohio River. The matching funds will be other agency receipts based on the sale of property by LG&E.

Purpose and Justification:

This project will provide a valuable link for non-motorized travel in the Louisville Metro area, connecting residential, commercial and recreational areas. It is part of a trail system that will eventually connect Southwest Jefferson County to downtown Louisville and on to Northeast Jefferson County. This capital expenditure will improve and enhance existing the level of service for non-motorized utilitarian and recreational travel.